

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - XI

Organization Code (UACS): 160080300011

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					7,774	1,739	2,116	1,658	2,261	7,774					
Specific Budgets of National Government Agencies	101101				7,111	1,574	1,951	1,492	2,094	7,111					
General Administration and Support	1000000000000000				3,209	706	888	676	939	3,209					
General Management and Supervision	100000100001000				3,209	706	888	676	939	3,209					
PS					3,209	706	888	676	939	3,209					
Operations	3000000000000000				3,902	868	1,063	816	1,155	3,902					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				3,902	868	1,063	816	1,155	3,902					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				1,166	260	316	243	347	1,166					
Processing of applications for licensure examinations	310100100001000				883	196	241	185	261	883					
PS					883	196	241	185	261	883					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				283	64	75	58	86	283					
PS					283	64	75	58	86	283					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				2,736	608	747	573	808	2,736					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				2,336	519	639	489	689	2,336					
PS					2,336	519	639	489	689	2,336					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				400	89	108	84	119	400					
PS					400	89	108	84	119	400					

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		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		3	4	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Retirement and Life Insurance Premiums	104102				663	165	165	166	167	663					
General Administration and Support	1000000000000000				306	76	76	77	77	306					
General Management and Supervision	100000100001000				306	76	76	77	77	306					
PS					306	76	76	77	77	306					
Operations	3000000000000000				357	89	89	89	90	357					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				357	89	89	89	90	357					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				105	26	26	26	27	105					
Processing of applications for licensure examinations	310100100001000				81	20	20	20	21	81					
PS					81	20	20	20	21	81					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				24	6	6	6	6	24					
PS					24	6	6	6	6	24					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				252	63	63	63	63	252					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				216	54	54	54	54	216					
PS					216	54	54	54	54	216					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				36	9	9	9	9	36					
PS					36	9	9	9	9	36					

Prepared By:



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Date: 08/Dec/2018

In coordination with:



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Planning Services Head / Planning Officer

Date: 10/Dec/2018

Approved By:



PILANDO, JR., TEOFILO
Agency Head / Department Secretary

Date: 10/Dec/2018

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